

## **Mission and Goals**

The mission of the Department of Economic Development is to develop and implement policies and programs designed to promote growth opportunities for business and entrepreneurs, provide meaningful employment to Louisiana's citizens, and market the state as a location for business and industry.

The goals of the Department of Economic Development are:

1. Promote a growing and diverse economy.
2. Provide timely and accurate information and services to internal/external clients.
3. Improve communications.
4. Develop human resources.
5. Improve leadership/management skills/traits.
6. Insure compliance with statutes, rules and regulations of certain industries to protect the customer.

# TOTAL

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$28,793,066	\$35,460,971	\$35,975,207	\$34,487,038	\$35,211,463	(\$763,744)
STATE GENERAL FUND BY:						
Interagency Transfers	1,170,802	1,205,859	1,205,859	1,241,784	1,239,774	33,915
Fees & Self-gen. Revenues	13,668,002	17,428,746	17,429,280	17,185,951	17,126,004	(303,276)
Statutory Dedications	24,251,571	26,013,583	40,346,670	26,223,789	26,229,556	(14,117,114)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	70,276	240,000	240,000	240,000	100,000	(140,000)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$67,953,717</b>	<b>\$80,349,159</b>	<b>\$95,197,016</b>	<b>\$79,378,562</b>	<b>\$79,906,797</b>	<b>(\$15,290,219)</b>
EXPENDITURES & REQUEST:						
Office of the Secretary	\$30,348,528	\$36,139,011	\$50,573,426	\$35,291,824	\$34,942,256	(\$15,631,170)
Office of Commerce and Industry	15,210,144	14,379,871	14,602,390	14,297,915	14,739,428	137,038
Louisiana State Racing Commission	8,448,458	8,785,222	8,975,450	8,982,423	9,059,903	84,453
Office of Financial Institutions	6,258,072	7,090,737	7,090,737	7,115,548	6,983,878	(106,859)
Louisiana Economic Development Corporation	6,331,678	12,402,655	12,402,816	12,216,845	12,716,769	313,953
Louisiana State Board of Cosmetology	1,356,837	1,551,663	1,552,197	1,474,007	1,464,563	(87,634)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$67,953,717</b>	<b>\$80,349,159</b>	<b>\$95,197,016</b>	<b>\$79,378,562</b>	<b>\$79,906,797</b>	<b>(\$15,290,219)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	284	283	287	287	285	(2)
Unclassified	78	78	78	78	78	0
<b>TOTAL</b>	<b>362</b>	<b>361</b>	<b>365</b>	<b>365</b>	<b>363</b>	<b>(2)</b>